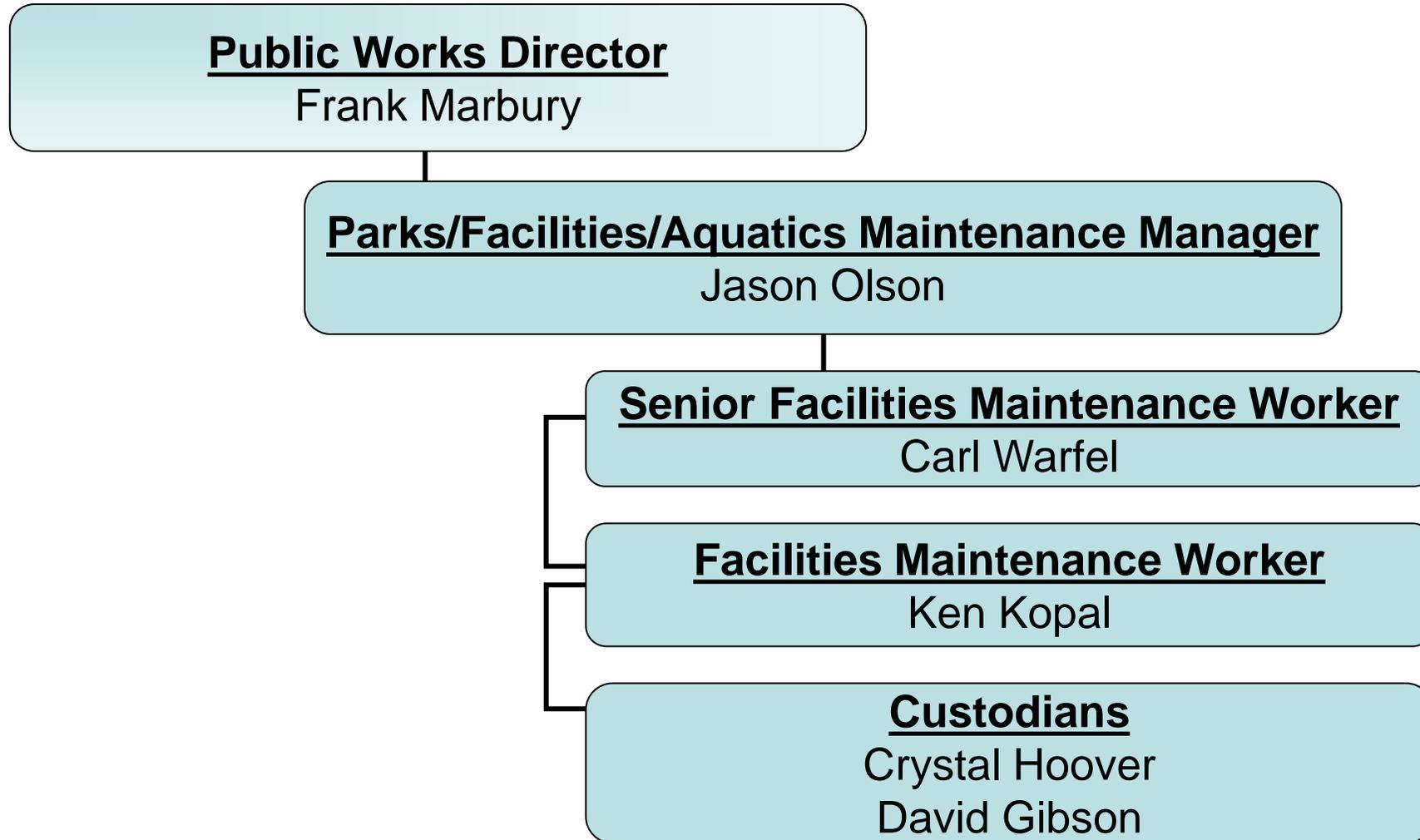

Town of Chino Valley Facilities

April 2024



Facilities Division



Facilities Division



Mission:

The Facilities Maintenance Division is committed to quality service. Our mission is to anticipate and provide the physical environment which enables Town of Chino Valley to achieve its objectives in public services.

- Provide maintenance and janitorial services to all of the Town's facilities, comprising approximately 56,000 square feet and 20 buildings
- Perform in-house remodeling projects
- Provide office remodeling divisional moves
- Perform building inspections, inspection of fire suppression equipment and annual inspection of all natural gas systems
- Service for indoor environmental control systems

Facilities Division

Budget: \$1,010,122



Facilities Division

Accomplishments completed in FY 2023 for Facilities

- Crack fill and re-paint of Town Hall and Aquatics Parking Lots
- Hired Ken Kopal as Maintenance Worker
- Hired David Gibson as Custodian
- Purchase of new Facilities Cushman Cart
- Replaced HVAC at Utilities
- In process of re-roofing Library
- Incorporated Welcome Mat Program



Facilities Division

Objectives for FY 2024 Facilities

- Vehicle replacements
- Install LED lights & electrical in Streets Quonset hut
- Lighting at Town Hall
- Replace Developmental Services Roof
- Replace Developmental Services HVAC
- Re-seal Aquatics roof with a silicone-based coating
- Installation of Epoxy based flooring in Community Center Ballfield restrooms and Concessions
- Update Fleet building with remodel of current office and break room spaces
- Surge protection added to all buildings
- Split rail fence at Town Hall
- Carpet cleaning 2 x a year Town hall
 - Courts
 - Library/HR

